Galena Park Independent School Distrf

Mission Statement

$W :RRGODQG $FUHV (OHPHQWDU\ VWXGHQWV IDPLO\ VFKRRO VWDII DQG FRPPXQLW\

Vision

$W :RRGODQG $FUHV (OHPHQWDU\ ZH EHOLHYH WKDW RXU FKLOGUHQ DUH RXU IXWXUH 7KHU
H[FHOOHQFH DQG IRU LWV FRQWULEXWLRQ LQ DFWLYHO\ VHUYLQJ DQG LP

Campus Profile

Comprehensive Needs Assessment

Revised/Approved: June 8, 2020

' H P R J U D S K L F V

Demographics Summary

6WXGHQW /HDUQLQJ

Student Learning Summary

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Student Learning Strengths

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-
-
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Problem Statements Identifying Student Learning Needs

Problem Statement 1: %DVHG RQ WKH GDWD DQDO\]HG LQFUHDVHG [illegible] PD[LPL]H RXU UHVRXUFHV

Problem Statement 2: %DVHG RQ WKH GDWD WKHUH LV D QHHG WR SURYLGH LQWHUYHQWLRQV [illegible] UHJUHVVLRQ LQ WKH VXPPHU

Problem Statement 3: %DVHG RQ WKH GDWD DOORZ IRU PRUH YHUWLFDO SODQQLQJ [illegible] UHVRXUFHV 7(.6 DQG FXUULFXOXP JXLGHV WR SODQ HIIHFWLYH OHVVRQV ZLWK KLJK \LHOGLQ

6FKRRO 3URFHVVHV 3URJUDPV

School Processes & Programs Summary

School Processes & Programs Strengths

3 H U F H S W L R Q V

Perceptions Summary

Perceptions Strengths

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-
-
-

Problem Statements Identifying Perceptions Needs

Problem Statement 1: : H D U H V X U U R X Q G H G E \ P D Q \ E X V L Q H V V H V \ H R W o t C a u s e H $ I G Z H V E L X V Q L D Q W I N G S E U W R Q H U Q V H R P R U H F R P P X Q L W \ L Q Y R O Y H P H Q W Z L W K O R F D O E X V L Q H V V H V

Problem Statement 2: % D V H G R Q W K H G D W D P D Q \ V W D N H K R O G H U R o t C a u s e : X $ Q Z D Z U H Q H V R I R R Z W H G N H U K R O G X H Q G V D W W H Q G D Q F H D W & 3 $ & P H H W L Q J V

Priority Problem Statements

Problem Statement 1 3 D U H Q W H G X F D W L R Q L V D Q H H G L Q R X U V F K R R O F R P P X Q L W \

Root Cause 1 : H Q H H G W R L P S U R Y H W K H S H U F H S W L R Q V R I V F K R R O V R S D U H Q W V E H F R P H D F W L Y H S D

Problem Statement 1 Areas ' H P R J U D S K L F V

Comprehensive Needs Assessment Data Documentation

7KH IROORZLQJ GDWD ZHUH XVHG WR YHULI\ WKH FRPSUHKHQVLYH QHHGV DVVHVVPHQW DQDO\

Improvement Planning Data

- 'LVWULFW JRDOV

Accountability Data

- 7H[DV $FDGHPLF 3HUIRUPDQFH 5HSRUW 7$35 GDWD
- $FFRXQWDELOLW\ 'LVWULFWLRQ 'HVLJQDWLRQV
-)HGHUDO 5HSRUW &DUG 'DWD

Student Data: Assessments

- 7H[DV 3ULPDU\ 5HDGLQJ ,QYHQWRU\ 735, 7HMDV /((RU RWKHU DOWHUQDWH HDUO\ UHDG
- 6WXGHQW 6XFFHVV ,QLWLDWLYH 66, GDWD IRU *UDGHV DQG
- 66, ,VWDWLRQ ,QGLFDWRUV RI 3URJUHVV ,6,3 DFFHOHUDWHG UHDGLQJ DVVHVVPHQW GDV
- 5XQQLQJ 5HFRUGV UHVXOWV
- ,VWDWLRQ ,QGLFDWRUV RI 3URJUHVV ,6,3 UHDGLQJ DVVHVVPHQW GDWD IRU *UDGHV 3.

Student Data: Student Groups

- 0DOH)HPDOH SHUIRUPDQFH SURJUHVV DQG SDUWLFLSDWLRQ GDWD
- 6SHFLDO HGXFDWLRQ QRQ VSHFLDO HGXFDWLRQ SRSXODWLRQ LQFOXGLQJ GLVFLSOLQH SU
- $W ULVN QRQ DW ULVN SRSXODWLRQ LQFOXGLQJ SHUIRUPDQFH SURJUHVV GLVFLSOLQH D
- 6HFWLRQ GDWD
- +RPHOHVV GDWD
- *LIWHG DQG WDOHQWHG GDWD
- '\VOH[LD 'DWD
- 5HVSRQVH WR ,QWHUYHQWLRQ 5W, VWXGHQW DFKLHYHPHQW GDWD

Student Data: Behavior and Other Indicators

- 'LVFLSOLQH UHFRUGV

Employee Data

- 6WDII VXUYH\V DQG RU RWKHU IHHGEDFN
- &DPSXV OHDGHUVKLS GDWD
- &DPSXV GHSDUWPHQW DQG RU IDFXOW\ PHHWLQJ GLVFXVVLRQV DQG GDWD
- 3URIHVVLRQDO GHYHORSPHQW QHHGV DVVHVVPHQW GDWD
- (YDOXDWLRQ V RI SURIHVVLRQDO GHYHORSPHQW LPSOHPHQWDWLRQ DQG LPSDFW

Parent/Community Data

- 3DUHQW VXUYH\V DQG RU RWKHU IHHGEDFN
- &RPPXQLW\ VXUYH\V DQG RU RWKHU IHHGEDFN

Goals

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH D VDIH SURGXFWLYH DQG KHD

3HUIRUPDQFH 2EMHFWLYH ZLOO EH WUDLQHG LQ VDIHW\ DQG VHFXULW\ SUDFWLFH

Evaluation Data Sources: :H ZLOO LPSURYH RXU SHUIRUPDQFH RQ WKH DQQXDO VDIHW\ DXGLW

Strategy 1: 6WXGHQWV DQG WHDFKHUV ZLOO EH WUDLQHG RQ VDIHW\ SURWRFROV	Reviews			
Strategy's Expected Result/Impact: 6WXGHQW ZLOO NQRZ KRZ WR NHHS WKHPVHOYHV Formative Summative				
RXU VDIHW\ DXGLW	Oct	Dec	Feb	May
Staff Responsible for Monitoring:)RXQGDWLRQV &RPPLWWHH &ULVLV 0DQDJHPHQW 7HDP $GPLQLVWUDWR				

0% 1R 3URJUHVV $FFRPSOLVKHG &RQWLQXH 0RQLWRU &RQWLQXH

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH D VDIH SURGXFWLYH DQG KHD

3HUIRUPDQFH 2EMHFWLYH D FRRUGLQDWHG +HDOWK :HOOQHVV SURJUDP

Evaluation Data Sources: +HDOWK :HOOQHVV LV LQFRUSRUDWHG GDLO\ LQWR 3(FODVVHV ZKLFK ZLOO

Strategy 1: 'HYHORS PHDQLQJIXO DFWLYLWLHV IRU 5HG 5LEERQ :HHN LQFOXGLQJ WKH 'UXJ)UHH 0D

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH D VDIH SURGXFWLYH DQG KHD

3HUIRUPDQFH 2EMHFWLYH WR SURYLGH LQVWUXFWLRQ RQ DFFHSWDEOH XVH RI GL

Evaluation Data Sources: 6WXGHQWV UHFHLYH WUDLQLQJ LQ OLEUDU\ VSHFLDOV FODVVHV DQG WHDF

Strategy 1: $OO VWDII DQG VWXGHQWV ZLOO SDUWLFLSDWH LQ LQWHUQHW VDIHW\ WR HQVXUH DFF Strategy's Expected Result/Impact: FRPSOLDQFH DQG]HUR LQIUDFWLRQV UHJDUGLQJ WHFKQRORJ Staff Responsible for Monitoring: $GPLQLVWUDWRUV	Reviews Formative			Summative
	Oct	Dec	Feb	May
	[redacted]	[redacted]	[redacted]	
Strategy 2: 3URYLGH WUDLQLQJ DQG PRGHOLQJ RI QHZ WHFKQRORJ\ UHVRXUFHV SURJUDPV DQG H Strategy's Expected Result/Impact: 7UDLQLQJ FRQGXFWHG Staff Responsible for Monitoring: 7, 6	Reviews Formative			Summative
	Oct	Dec	Feb	May
	[redacted]	60%		

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH D VDIH SURGXFWLYH DQG KHD

3HUIRUPDQFH 2EMHFWLYH WR HQVXUH D SURGXFWLYH DQG KHDOWK\ HQYLURQPHQW \HDU

Evaluation Data Sources: 3RVLWLYH VFKRRO FOLPDWH /RZ WHDFKHU WXUQRYHU

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH D VDIH SURGXFWLYH DQG KHD

3HUIRUPDQFH 2EMHFWLYH ZLOO EH SURYLGHG WR DGGUHVV 6RFLDO (PRWLRQDO /HD

Evaluation Data Sources: 3RVLWLYH VFKRRO FOLPDWH /HVV EXOO\LQJ +LJKHU WROHUDQFH DQG FRPS

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH LQIRUPDWLRQ DQG RSSRUWXQI

3HUIRUPDQFH 23EUMRHPPRWLYHF ROOHJH FDUHHU DQG PLOLWDU\ UHDGLQHVV WKURXJKR

*R D O

Strategy 5: 3URYLGH DOO VWXGHQWV ZLWK RXW RI VFKRRO ILHOG WULSV LQ RUGHU WR EXLOG SHU

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH VWXGHQW JURZWK LQ WKH WHV\

3HUIRUPDQFH 2EMHFWLYH 1 VWXGHQWV ZLOO LPSURYH WKHLU DFDGHPLF SHUIRUPDQFH LQ

Evaluation Data Sources: 67$$5 6FRUHV

Strategy 1: $GPLQLVWHU WKH 0DWK VFUHHQHU SURYLGHG E\ WKH GLVWULFW , UHDG\ DQG HYDOXI

Strategy's Expected Result/Impact:

Strategy 6: & R Q G X F W D Q $ F D G H P L F 1 L J K W D Q G G H P R Q V W U D W H W R S D U H Q W V V W U D W H J L H V W K D W F	Reviews		
Strategy's Expected Result/Impact: : L W K S D U H Q W D O V X S S R U W Z H Z L O O L Q F U H D V H L Q P D W K D F K L H Y H P H Q W	Formative		Summative
Staff Responsible for Monitoring: & , & V $ G P L Q L V W U D W R U V	Oct	Dec	

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH VWXGHQW JURZWK LQ WKH WHV\

3HUIRUPDQFH 2EMHFWLYH VWXGHQWV ZLOO LPSURYH WKHLU DFDGHPLF SHUIRUPDQFH LQ

Evaluation Data Sources: 67$$5 6FRUHV

Strategy 6: 3URYLGH VWXGHQWV ZLWK RXW RI VFKRRO ILHOG WULSV LQ RUGHU WR EXLOG SHUVRQDFKLHYHPHQW LQ VFLHQFH

Strategy's Expected Result/Impact: ,QFUHDVH LQ VFLHQFH VFRUHV RQ '$ V

Staff Responsible for Monitoring:

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH VWXGHQW JURZWK LQ WKH WHV\

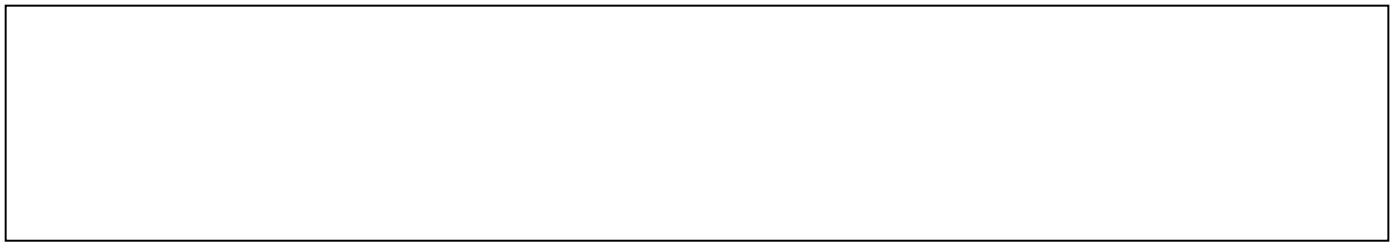
3HUIRUPDQFH 2EMHFWLYH

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH VWXGHQW JURZWK LQ WKH WHV\

3HUIRUPDQFH 2EMHFWLYH VWXGHQW SHUIRUPDQFH DQG DFKLHYHPHQW JDS RI VSHFL

Evaluation Data Sources: ,QGLYLGXDO JRDO FDUGV DUH FUHDWHG IRU HDFK VWXGHQW WR WUDFN WKH

Strategy 1: 5HYLHZ HDFK LGHQWLILHG VSHFLDO HGXFDWLRQ VWXGHQW WHDFKHU LQSXW 67$$5 UHVXOWV DQG SDVW SHUIRUPDQFH Strategy's Expected Result/Impact: (QG RI \HDU DVVHVVPHQW GDWD Staff Responsible for Monitoring: 6SHFLDO (GXFDWLRQ 6WDII $GPLQLVWUDWRUV [redacted] 7HDFKHUV	Reviews WR GHWHUPLQH WKH OHYHO			
	Formative			Summative
	Oct	Dec	Feb	May
	[redacted]	60%		
Strategy 2: 3URYLGH WUDLQLQJ IRU DOO VWDII LQ LQFOXVLRQDU\ SUDFWLFHV SUDFWLFHV DQG UR Strategy's Expected Result/Impact: VLJQ LQ VKHHWV DJHQGDV Staff Responsible for Monitoring: $GPLQLVWUDWRUV 6SHFLDO (GXFDWLRQ 6WDII	Reviews			
	Formative			Summative
	Oct	Dec	Feb	May
	[redacted]	65%		
Strategy 3: $VVLJQ VWDII WR VXSSRUW IDFLOLWDWLRQ FR WHDFK DQG UHVRXUFH Strategy's Expected Result/Impact: 6WDII DVVLJQHG Staff Responsible for Monitoring: $GPLQLVWUDWRUV	Reviews			
	Formative			Summative
	Oct	Dec	Feb	May
	[redacted]	65%		
Strategy 4: 'HYHORS D SODQ IRU FRQWHQW WHDFKHUV DQG VSHFLDO HGXFDWLRQ WHDFKHU WR SOD JURZWK Strategy's Expected Result/Impact: &ROODERUDWLYH SODQQLQJ RFFXUV Staff Responsible for Monitoring: ,QVWUXFWLRQDO 6WDII	Reviews			
	Formative			Summative
	Oct	Dec	Feb	May
	[redacted]	65%		
Strategy 5: 3URYLGH VSHFLDO HGXFDWLRQ VWXGHQWV ZLWK LQFHQWLYHV WR LQFUHDVH UHDGLQJ Strategy's Expected Result/Impact: ,QFUHDVH LQ $5 UHDGLQJ OHYHOV DQG '$ VFRUHV Staff Responsible for Monitoring: $GPLQLVWUDWRUV 7HDFKHUV	Reviews			
	Formative			Summative
	Oct	Dec	Feb	May
	[redacted]	60%		



*R D O

Strategy 5: 0RQLWRU VWXGHQWV LQ ERWK QDWLYH DQG VHFRQG ODQJXDJHV Strategy's Expected Result/Impact: 6WXGHQWV FKDOOHQJHG DSSURSULDWHO\ ZKLOH PDLQWDLQLQJ ODQJXDJH Staff Responsible for Monitoring: 7:, &RRUGLQDWRU 7HDFKHUV $GPLQLVWUDWRUV	Reviews			
	Formative			Summative
	Oct	Dec	Feb	May
	[redacted]	[redacted]		
Strategy 6: ,QYHQWRU\ DQG SXUFKDVH PDWHULDOV IRU 7:, WHDFKHUV Strategy's Expected Result/Impact: 0DWHULDOV LQYHQWRULHG Staff Responsible for Monitoring: &,&V /LEUDULDQ $GPLQLVWUDWRUV	Reviews			
	Formative			Summative
	Oct	Dec	Feb	May
	[redacted]	[redacted]		
Strategy 7: 3XUFKDVH PDWHULDOV UHVRXUFHV LQ ERWK (QJOLVK DQG 6SDQLVK Strategy's Expected Result/Impact: ,QFUHDVH LQ PDWHULDOV LQ ERWK (QJOLVK DQG 6SDQLVK Staff Responsible for Monitoring: &,&V 7HDFKHUV $GPLQLVWUDWRUV	Reviews			
	Formative			Summative
	Oct	Dec	Feb	May
	[redacted]	[redacted]		
1R 3URJUHVV $FFRPSOLVKHG &RQWLQXH 0RQLWRU &RQWLQXH				

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH VWXGHQW JURZWK LQ WKH WHV\

3HUIRUPDQFH 2%EMLHFWLYHV WUXFWLRQDO FDSDFLW\ WKURXJK FRDFKLQJ SURIHVVLR

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH VWXGHQWV DUH SURYLGHG TXDO

3HUIRUPDQFH 2EMHFWLYH ZLOO SDUWLFLSDWH LQ $UW 0XVLF DQG 3K\VLFDO (GXF

Evaluation Data Sources: 6WXGHQWV ZLOO EH SURYLGHG ZLWK HQULFKPHQW SURJUDPV GXULQJ WKH

Strategy 1: &RQWLQXH DUW PXVLF DQG 3(7(.6 LQVWUXFWLRQ

Strategy's Expected Result/Impact: 6WXGHQW DFKLHYHPHQW

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Strategy 5: & R Q W L Q X H W R K D Y H + R Q R U & K R L U & O X E

Strategy's Expected Result/Impact: , Q F U H D V H L Q V W X G H Q W S D U W L F L S D W L R Q

Strategy 11: 2 I I H U R X U F D P S X V I R U D O R F D O % R \ V R U * L U O V 6 F R X W 7 U R R S	Reviews	
	Formative	Summative
	Oct	

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO KDYH D RU KLJKHU VWXGHQW DWWHQ

3HUIRUPDQFH 2EMHFWLYH VWXGHQWV DQG SDUHQWV XQGHUVWDQG WKH LPSRUWDQFH

Evaluation Data Sources: :$(6 FRQWLQXHV WR PDLQWDLQ WKH KLJKHVW DWWHQGDQFH UDWH DPRQJ WK

	Reviews			
	Formative			Summative
Strategy 1: 3URYLGH LQFHQWLYHV IRU VWXGHQWV ZLWK SHUIHFW DWWHQGDQFH DQG RPPXQLFDWH ZHHNV VHPHVWHU DQQXDOO\ Strategy's Expected Result/Impact: ,QFUHDVH LQ VWXGHQW DWWHQGDQFH PDLQWDLQ WKH KLJKHVW VWXG WKH GLVWULFW Staff Responsible for Monitoring: $GPLQLVWHUV 3(,06 7HDFKHUV	Oct	Dec	Feb	May
	X	X		

	Reviews
Strategy 2: 5HFRJQL]H VWXGHQWV RQ WKHLU ELUWKGD\ Strategy's Expected Result/Impact: 6WXGHQWV UHFRJQL]HG RQ WKHLU ELUWKGD\V Staff Responsible for Monitoring: $GPLQLVWUDWRUV	

*RDO: RRGOODQG $FUHV (OHPHQWDU\ ZLOO KDYH D RU KLJKHU VWXGHQW DWWHQ

3HUIRUPDQFH 2EMHFWLYH YLQWHUYHQWLRQ VWUDWHJLHV WR LPSURYH JUDGXDWLRQ

Evaluation Data Sources: 7XWRULDOV DUH FRQGXFWHG IRU VWXGHQWV ERWK LQ WKH IDOO DQG VSULQ

Strategy 1: 8WLOL]HG WKH DXWRPDWHG FDOOLQJ V\VWHP DFWLYDWHG IRU HDFK VWXGHQW DEVHQFH SDUHQWV DQG KDYH WHDFKHU FDOO RQ WKH VHFRQG VWXGHQW DEVHQFH WR UHVXUH Strategy's Expected Result/Impact: ,QFUHDVH LQ VWXGHQW DWWHQGDQFH Staff Responsible for Monitoring: 7HDFKHUV 3(,06 $GPLQLVWUDWRUV	Reviews		
	Formative		Summative
	Oct	Dec	

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*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO KDYH D RU KLJKHU VWXGHQW DWWHQ

*R D O

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH RSSRUWXQLWLHV IRU SDUHQWD

3HUIRUPDQFH 2EMHFWLYH SDUHQW LQYROYHPHQW DQG YROXQWHHU RSSRUWXQLWL

Evaluation Data Sources: 3DUHQWV DUH HQFRXUDJHG WR YROXQWHHU DQG DUH UHFRJQL]HG IRU WKHL

Strategy 1: 3URYLGH D VSDFH IRU SDUHQWV WR YROXQWHHU ZRUN DQG IHHO ZHOFRPH Strategy's Expected Result/Impact: ,QFUHDVH LQ SDUHQWDO LQYROYHPHQW LQFUHDVH SDUHQW VFKRRO UHODWLRQV Staff Responsible for Monitoring: $GPLQLVWUDWRUV 6HFUHWDU\ &RXQVHORU	Reviews Formative Summative Oct Dec Feb May ✗ ✗
Strategy 2: &RQGXFW YROXQWHHU RULHQWDWLRQ Strategy's Expected Result/Impact: ,QFUHDVH LQ SDUHQWDO LQYROYHPHQW LQFUHDVH SDUHQW VFKRRO Staff Responsible for Monitoring: &RXQVHORU	Reviews Formative Summative Oct Dec Feb May ✗ ✗
Strategy 3: (VWDEOLVK DQG SURYLGH RSSRUWXQLWLHV IRU SDUHQWV WR SDUWLFLSDWH LQ VFKRR +RXVH $FDGHPLF 1LJKW &3$& /3$& ,(3 PHHWLQJV 37$)DOO)HVWLYDO *UDGH /HYHO &HUHPRQLHV HWF Strategy's Expected Result/Impact: ,QFUHDVH LQ SDUHQWDO LQYROYHPHQW Staff Responsible for Monitoring: $GPLQLVWUDWRUV &RXQVHORU 7HDFKHUV DU	Reviews Formative Summative Oct Dec Feb May [redacted] 65%
Strategy 4: 5HFRJQL]H YROXQWHHUV DQG WKH DPRXQW RI KRXUV YROXQWHHUHG DW WKH HQG RI W Strategy's Expected Result/Impact: ,QFUHDVH LQ SDUHQWDO LQYROYHPHQW LQFUHDVH SDUHQW VFKRRO Staff Responsible for Monitoring: &RXQVHORU $GPLQLVWUDWRUV	Reviews Formative Summative Oct Dec Feb May ✗ ✗

0% 1R 3URJUHVV [redacted] $FFRPSOLVKHG → &RQWLQXH 0R ✗ I\LV FRQWLQXH

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH RSSRUWXQLWLHV IRU SDUHQWD

3HUIRUPDQFH 2EMHFWLYH RUWV LQ FRPPXQLFDWLQJ ZLWK SDUHQWV VWXGHQWV DQ

Evaluation Data Sources: 3DUHQWV UHFHLYH YDULRXV IRUPV RI FRPPXQLFDWLRQ WKURXJK QHZVOHWW

Strategy 1: 6WDII ZLOO XWLOL]H QHZVOHWWHUV ZHESDJH FDOO RXWV RQH RQ RQH FRQIHUHQFHV DQG RU 6FKRRO 6WDWXV WR PDLQWDLQ RSHQ OLQHV RI FRPPXQLFDWLRQ

Reviews

Strategy's Expected Result/Impact: $OO VWDNHKROGHUV LQIRUPHG LQFUHDVH LQ DWWHQGDQFH DW VFKRR VFKRRO FRPPXQLW\ UHODWLRQV

Staff Responsible for Monitoring: $GPLQLVWUDWRUV &RXQVHORU 7HDFKHUV 6HFUHWDU\

Funding Sources: &DPSXV $FWLYLW\ )XQGV

*R D O

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH KLJK TXDOLW\ VWDII LV HPSORI

3HUIRUPDQFH 2EMHFWLYH 3URJUDPV WKDW LQFUHDVH GLVWULFW V OHDGHUVKLS FDS

Evaluation Data Sources: 7HDFKHUV DUH HQFRXUDJHG WR SXUVXH WKHLU DGYDQFHG GHJUHH DQG SDU

Strategy 1:

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH KLJK TXDOLW\ VWDII LV HPSOR\

3HUIRUPDQFH 2EMHFWLYH

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH KLJK TXDOLW\ VWDII LV HPSOR\

3HUIRUPDQFH 2EMHFWLYH RQ ERDUGLQJ SURFHVV WR LQWURGXFH QHZ VWDII WR

Evaluation Data Sources: 1HZ KLUHV RU WUDQVIHUV ZLOO UHFHLYH WUDLQLQJ PHQWRULQJ VXSSRUW

	Reviews			
Strategy 1: 3URYLGH RSSRUWXQLWLHV IRU QHZ VWDII PHPEHUV WR DVVLPLODWH WKH H[SHFWDV				
Strategy's Expected Result/Impact: 1HZ VWDII PHPEHUV ZLOO HPEUDFH WKH GLVWULFW SXV JRDOV SURJUDP WKDW ZLOO OHDG WR WHDFKHU UHWHQWLRQ DQG D SRVLWLYH ELPDWH	Formative			Summative
	Oct	Dec	Feb	May
Staff Responsible for Monitoring: $GPLQLVWUDWRUV &,&V /HDG PHQWRU 0HQWRUV ZHDG /HDGHUV				
Strategy 2: 3URYLGHG QHZ WHDFKHUV ZLWK PHQWRUV WR DVVLVW WKHP VXSSRUW WKHP PRWLYDV VW DQG QG \HDU	Reviews			
	Formative			Summative
Strategy's Expected Result/Impact: 1HZ WHDFKHUV ZLOO EH VXFFHVVIXO 7HDFKHU UHWHQWLRQ 6WXGHQW	Oct	Dec	Feb	May
Staff Responsible for Monitoring: /HDG &DPSXV PHQWRU PHQWRUV $GPLQLVWUDWRUV				
Strategy 3: (QFRXUDJH QHZ WHDFKHUV WR SDUWLFLSDWH LQ 1HZ 7HDFKHU WUDLQLQJ 1HZ 7HDFKHU 0HQWRUVKLS SURJUDP DQG PHHWLQJV				
Strategy's Expected Result/Impact: 1HZ WHDFKHU VXFFHVV 7HDFKHU UHWHQWLRQ 6WXGHQW 6XFFHVV				
Staff Responsible for Monitoring: $GPLQLVWUDWRU /HDG &DPSXV 0HQWRU				
TEA Priorities: 5HFUXLW VXSSRUW UHWDLQ WHDFKHUV DQG SULQFLSDOV ,PSURYH ORZ SHUIRUP				

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH KLJK TXDOLW\ VWDII LV HPSOR\H

3HUIRUPDQFH 2EMHFWLYHV FRPSOLDQFH ZLWK DOO +LJKO\ 4XDOLILHG UHTXLUHPHQW

Evaluation Data Sources:

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*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO HQVXUH KLJK TXDOLW\ VWDII LV HPSORL

3HUIRUPDQFH 2EMHFWLYH WR SURPRWH WKH +RPHJURZQ 3URJUDP DQG XQLYHUVLW

Evaluation Data Sources: +RPHJURZQ VWXGHQWV DQG VWXGHQW WHDFKHUV DUH ZHOFRPHG DQG EHFRI

Strategy 1: 8WLOL]H KRPHJURZQ VWXGHQWV WR DVVLVW ZLWK VPDOO JURXS LQVWUXFWLRQ	Reviews			
Strategy's Expected Result/Impact: 7HDFKHUV LQFUHDVH WKH IUHTXHQF\ VWXGHQWV [illegible] LQ VWUXFWLRQ	Formative			Summative
Staff Responsible for Monitoring: $GPLQLVWUDWRUV &ODVVURRP 7HDFKHUV	Oct	Dec	Feb	May
	[redacted]	65%		

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH VXSHULRU RSHUDWLRQDO VHUY

3HUIRUPDQFH 2EMHFWLYH WR HYDOXDWH FXUUHQW DVVHWV DQG GHYHORS D SODQ

Evaluation Data Sources: $OORW IXQGV WR UHSODFH RU SXUFKDVH HTXLSPHQW

Strategy 1: %DVH RQ FDPSXV QHHGV DVVHVVPHQWV ZDONWKURXJKV DQG RU REVHUYDWLRQV HYDO UHSODFH DV QHHGHG Strategy's Expected Result/Impact: 6WXGHQWV DQG VWDII ZLOO EH SURYLGHG ZLWK D TXDOLW\ VDIH OHD Staff Responsible for Monitoring: $GPLQLVWUDWRUV &XVWRGLDQV $OO WHDFKHUV 7,6	Reviews	
	Formative	Summative
	Oct	

*RDO:RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH VXSHULRU RSHUDWLRQDO VHUY

3HUIRUPDQFH 2EMHFWLYH FXVWRPHU VDWLVIDFWLRQ LQ SURYLGLQJ H[FHOOHQ

Evaluation Data Sources: 7UDLQLQJ PRQLWRU DQG DVVLVW IURQW RIILFH VWDII WHDFKHUV DQG VWD

Strategy 1: 3URYLGH FXVWRPHU VHUYLFH WUDLQLQJ IRU DOO VWDII PHPEHUV VR WKH\ IHHO ZHOFR

Strategy's Expected Result/Impact: 9LVLWRUV ZLOO IHHO ZHOFRPHG DQG DFBU ¼îWUHJ

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH VXSHULRU RSHUDWLRQDO VHUY

3HUIRUPDQFH 2EMHFWLYH GHPRQVWUDWH HIILFLHQW DQG HIIHFWLYH XVH RI GLV

Evaluation Data Sources: 'LVWULFW ILQDQFLDO UHVRXUFHV DUH XVHG WR EHVW LPSDFW VWXGHQWV W

Strategy 1: 3ULQFLSDO ZLOO HQVXUH IXQGV DUH DOORFDWHG SURSHUO\ DQG WKDW WKHVH DOORFDWLRQV &3$& ZLOO SURYLGH DGYLVHPHQW DQG DSSURYH EXGJHW DOORFDWLRQV Strategy's Expected Result/Impact: 3ULQFLSDO ZLOO HQVXUH IXQGV DUH DOORFDWHG SURSHUO\ DQG WKDW UHIOHFW FDPSXV LQVWUXFWLRQDO QHHGV &3$& PLQXWHV Staff Responsible for Monitoring: 3ULQFLSDO	Reviews Formative / Summative Oct: 65% · Dec: [redacted] · Feb · May
Strategy 2: 3ULQFLSDO ZLOO PHHW ZLWK SULQFLSDO V VHFUHWDU\ WR HQVXUH SURSHU EXGJHWDU Strategy's Expected Result/Impact: %XGJHW H[SHQGLWXUHV DOLJQ WR FDPSXV LQVWUXFWLRQDO QHHGV Staff Responsible for Monitoring: 3ULQFLSDO 3ULQFLSDO V 6HFUHWDU\	Reviews Formative / Summative Oct: [redacted] · Dec: 65% · Feb · May

0% 1R 3URJUHVV $FFRPSOLVKHG &RQWLQXH 0R I\LVFRQWLQXH

*RDO: RRGODQG $FUHV (OHPHQWDU\ ZLOO SURYLGH VXSHULRU RSHUDWLRQDO VHUY

3HUIRUPDQFH 2EMHFWLYH WR GHYHORS DQG SUHVHQW WUDQVSDUHQW ILQDQFLDO VWDQGDUGV

Evaluation Data Sources: $OO ILQDQFLDO LQIRUPDWLRQ LV WUDQVSDUHQW DQG UHDGLO\ DYDLODEOH

Strategy 1: 'HVLJQDWHG SHUVRQQHO ZLOO EH WUDLQHG RQ IXQG UDLVLQJ SURFHVVHV DQG PDQDJH	Reviews	
ILGXFLDU\ DFWLYLWLHV ZLOO EH DSSURYHG E\ WKH 3ULQFLSDO DQG PRQLWRUHG E\ DGPLQLVW	Formative	Summative
Strategy's Expected Result/Impact: 1R SURFHGXUDO HUURUV LQYROYLQJ PRQH\ KDQGOLQJ 7UDLQLQJ DJHQ VKHHWV OLVW RI DXWKRUL]HG SHUVRQQHO		
Staff Responsible for Monitoring: $GPLQLVWUDWRUV		

7HDP SODQQLQJ 3/& PHHWLQJV WR HQVXUH FRQVLVWHQF\ DFURVV JUDGH OHYHOV DQG ZLW

(DUO\ LQWHUYHQWLRQV

5HPHGLDWLRQ VXFK DV WXWRULDOV DQG LQ FODVV VXSSRUW

7UDLQLQJ DQG FRDFKLQJ IRU WHDFKHUV

,QFUHDVHG OHDUQLQJ WLPH DQG ZHOO URXQGHG HGXFDWLRQ

2XU VWXGHQWV ZLOO EH WDXJKW E\ FHUWLILHG VWDII PHPEHUV YLUXWDOO\ RU IDFH WR IDFH

5HJDUGOHVV RI WKH GHFLVLRQ DOO VWXGHQWV ZLOO

+DYH DFFHVV WR WKH JUDGH OHYHO DSSURSULDWH FXUULFXOXP DQG UHVRXUFHV

%H PRQLWRUHG DQG ZLOO UHFHLYH IHHGEDFN IURP WKHLU WHDFKHUV

%H DVVHVVHG DQG HYDOXDWHG WR GHWHUPLQH DGGLWLRQDO LQWHUYHQWLRQV DQG VXSSR

%\ WKH ILUVW VHPHVWHU DOO VWXGHQWV ZLOO KDYH D GHYLFH FKHFNHG RXW WR WKHP

$GGUHVV QHHGV RI DOO VWXGHQWV SDUWLFXODU\ DW ULVN

7KH QHHGV RI DOO VWXGHQWV ZLOO EH DGGUHVVHG YLD DSSURSULDWH PHDVXUHV DQG LQGLF
PHHWLQJV /3$& PHHWLQJV 57, PHHWLQJV GDWD GHVHJUHJDWLRQ PHHWLQJV DQG VWXGHQ

(//(0(17 3$5(17 $1')$0,/< (1*$*(0(17 3)(

'HYHORS DQG GLVWULEXWH 3DUHQW DQG)DPLO\ (QJDJHPHQW

7KH 3DUHQW DQG)DPLO\ (QJDJHPHQW 3ROLF\ LV SUHVHQWHG DQG GLVFXVVHG \HDU\ DW RXU
FRQIHUHQFH 7KH GRFLPHQW LV DYDLODEOH LQ (QJOLVK DQG 6SDQLVK

2IIHU IOH[LEOH QXPEHU RI SDUHQW LQYROYHPHQW PHHWLQJV

9DULRXV SDUHQW PHHWLQJV DUH KHOG WKURXJKRXW WKH \HDU LQ RXU /DUJH *URXS ,QVWUXF
DIWHUQRRQV DQG E\ DSSRLQWPHQW DV QHHGHG 7KH GDWHV IRU RXU VFKRRO \HDU D
VHPHVWHU DQG UHFRUG WKHP VR SDUHQWV FDQ DFFHVV WKHP DW ODWHU WLPH

Campus Funding Summary

199 - Bilingual					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
				Sub-Total	
				Budgeted Fund Source Amount	
				+/- Difference	

199 - Local					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
				Sub-Total	
				Budgeted Fund Source Amount	
				+/- Difference	
				Grand Total	